CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Linwood Community Library District #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2026 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of 2026 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grar		5			
Fund	**K.S.A.**				
General	75-2551	6	677,934	266,105	#VALUE!
Debt Service	10-113	7			
Employee Benefits	12-16,102	7	7,926	5,880	#VALUE!
Non-Budgeted Funds		8			
Totals		xxxx	685,860	271,986	#VALUE!
Budget Hearing Notice		9		County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Nov 1, 2026 Total Assessed Valuation	
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	2.427
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

County Clerk's Use Only - November 1, 2026 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Leavenworth County		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
		Total of all counties:	-

Assisted by:
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Melanie Snider 8-18-26
Sheldon Wheaton 8/18/2026
Kathy Reno 8/18/2026
Chris Nestle 8/18/2026
Aly Evans 8/18/2026

Attest: ________________, 2026

County Clerk

Governing Body

Linwood Community Library District #1
Leavenworth County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2026 Budgeted Funds	Tax Levy Amount in 2026 Budget	Allocation for Year 2027				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	263,895	23,194	573	366	982	340
Debt Service	0	0	0	0	0	0
Employee Benefits	8,005	704	17	11	30	10
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	271,900	23,898	590	377	1,012	350

County Treas Motor Vehicle Estimate 23,898

County Treas Recreational Vehicle Estimate 590

County Treas 16/20M Vehicle Estimate 377

County Treas Commercial Vehicle Tax Estimate 1,012

County Treas Watercraft Tax Estimate 350

MVT Factor 0.08789

RVT Factor 0.00217

16/20M Factor 0.00139

Comm Veh Factor 0.00372

Watercraft Factor 0.00129

Linwood Community Library District #1
Leavenworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2025	Current Amount for 2026	Proposed Amount for 2027	Transfers Authorized by Statute
General	Capital Improvement	28,000	28,000	28,000	12-1258
	Totals	28000	28000	28000	
	Adjustments*				
	Adjusted Totals	28000	28000	28000	

*Note: Adjustments are required only if the transfer is being made in 2026 and/or 2027 from a non-budgeted fund.

Linwood Community Library District #1
Leavenworth County

2027

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2026	Date Due		Amount Due 2026		Amount Due 2027	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2026	Payments Due 2026	Payments Due 2027
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2027

Library found in: Linwood Community Library District #1
Leavenworth County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2026	Proposed Year 2027
Ad Valorem Tax	$263,895	$266,105
Delinquent Tax	$3,000	$0
Motor Vehicle Tax	$22,269	$23,194
16/20M Vehicle Tax	$459	$366
	$0	$0
TOTAL TAXES	$289,624	$289,665
Difference in Total Taxes:	$42	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$104,759,179	$112,020,847
Did Assessed Valuation Decrease?	No	
Levy Rate	2.519	2.375
Difference in Levy Rate:	(0.144)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Linwood Community Library District #1 2027 State of Kansas
Leavenworth County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	311,029	352,628	364,853
Receipts:			
Ad Valorem Tax	258,871	263,895	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,396	3,000	
Motor Vehicle Tax	26,241	22,269	23,194
Recreational Vehicle Tax	670	536	573
16/20M Vehicle Tax	324	459	366
Commercial Vehicle Tax	828	729	982
Watercraft Tax	315	353	340
Donations	3,100	650	
KanRe-E Rate	720	1,020	1,020
State Aid Grants	3,128	3,000	3,000
Daily Cash/Other	765	500	500
NEKLS Grants	5,888	6,000	6,000
Other Income	631		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	11,746	11,000	11,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**318,623**	**313,411**	**46,976**
Resources Available:	**629,652**	**666,039**	**411,829**
Expenditures:			
Wages /Benefits	139,333	157,756	265,285
Operating Expense	64,537	59,891	94,299
Collections	29,646	33,694	48,658
Programing	15,509	21,845	47,619
Capital Outlay	0	0	29,073
Transfer to Capital Funds	28,000	28,000	28,000
Cash Reserve (2027 column)			165,000
Miscellaneous		0	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**277,025**	**301,186**	**677,934**
Unencumbered Cash Balance Dec 31	352,628	364,853	xxxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amount:	547,992	589,579	677,934
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	677,934
		Tax Required	266,105
	Delinquent Comp Rate:	0.0%	0
		Amount of 2026 Ad Valorem Tax	266,105

Qualifies for

CPA Summary

Linwood Community Library District #1 2027

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2027 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2026 Ad Valorem Tax	0

Adopted Budget Employee Benefits	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	7,058	4,567	1,274
Receipts:			
Ad Valorem Tax	7,100	8,005	xxxxxxxxxxxxxxxxxx
Delinquent Tax	254	100	
Motor Vehicle Tax	1,448	611	704
Recreational Vehicle Tax	37	15	17
16/20M Vehicle Tax	16	26	11
Commercial Vehicle Tax	46	20	30
Watercraft Tax	17	20	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,919	8,796	772
Resources Available:	15,977	13,363	2,046
Expenditures:			
Employee Benefits	11,409	12,089	7,926
Cash Reserve (2027 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,409	12,089	7,926
Unencumbered Cash Balance Dec 31	4,567	1,274	xxxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amount:	15,480	14,695	7,926
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,926
		Tax Required	5,880
	Delinquent Comp Rate:	0.0%	0
		Amount of 2026 Ad Valorem Tax	5,880

CPA Summary

Linwood Community Library District #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2025 is reported)

2027

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fun			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	220,878	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		220,878
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	28,000									
Interest	6,735									
Total Receipts	34,735	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	34,735
Resources Available:	255,613	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	255,613
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	255,613	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	255,613 **
										255,613 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING
The governing body of
Linwood Community Library District #1
Leavenworth County
will meet on 8/18/2006 at 7:00 PM at Linwood Community Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Linwood Community Library and will be available at this hearing.

State of Kansas
Special District

SUPPORTING COUNTIES
Leavenworth County (home county)

BUDGET SUMMARY
Proposed Budget 2027 Expenditures and Amount of Current Year Estimate for 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	277,025	2.625	301,186	2.519	677,934	266,105	2.375
Debt Service							
Employee Benefits	11,409	0.072	12,089	0.076	7,926	5,880	0.052
Non-Budgeted Funds							
Totals	288,434	2.697	313,275	2.595	685,860	271,986	2.427
						*Revenue Neutral Rate ***	*2.427*
Less: Transfers	28,000		28,000		28,000		
Net Expenditures	260,434		285,275		657,860		
Total Tax Levied	272,033		271,900		xxxxxxxxxxxxxx		
Assessed Valuation	100,835,625		104,759,179		112,020,847		

Outstanding Indebtedness, Jan 1.	2024	2025	2026
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Linwood Community Library District #1